



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 09

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	7,397,007,000 5,697,276,779 (77.02%)	8,112,516,000 5,152,161,891 (63.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,509,523,000 10,849,438,670 (69.95%)
		SISA	1,699,730,221	2,960,354,109	0	0	0	0	0	0	0	4,660,084,330
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	22,690,198,000 13,009,858,480 (57.34%)	12,032,252,000 4,732,671,284 (39.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	34,722,450,000 17,742,529,764 (51.10%)
		SISA	0	9,680,339,520	7,299,580,716	0	0	0	0	0	0	16,979,920,236
GRAND TOTAL		PAGU REALISASI	7,397,007,000 5,697,276,779 (77.02%)	30,802,714,000 18,162,020,371 (58.96%)	12,032,252,000 4,732,671,284 (39.33%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	50,231,973,000 28,591,968,434 (56.92%)
		SISA	1,699,730,221	12,640,693,629	7,299,580,716	0	0	0	0	0	0	21,640,004,566