



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 12

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	8,271,469,000 8,167,989,498 (98.75%)	34,997,982,000 34,399,238,753 (98.29%)	7,683,058,000 7,583,043,796 (98.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	50,952,509,000 50,150,272,047 (98.43%)
		SISA	103,479,502	598,743,247	100,014,204	0	0	0	0	0	0	802,236,953
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	13,019,396,000 12,925,976,513 (99.28%)	812,604,000 812,602,502 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,832,000,000 13,738,579,015 (99.32%)
		SISA	0	93,419,487	1,498	0	0	0	0	0	0	93,420,985
3	(Z) DATA SUSPEND UNTUK DIKOREKSI	PAGU REALISASI	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
		SISA	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		PAGU REALISASI	8,271,469,000 8,167,989,498 (98.75%)	48,017,378,000 47,325,215,266 (98.56%)	8,495,662,000 8,395,646,298 (98.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	64,784,509,000 63,888,851,062 (98.62%)
		SISA	103,479,502	692,162,734	100,015,702	0	0	0	0	0	0	895,657,938