



REALISASI BELANJA PER SUMBER DANA

Bulan : September-Desember 2021

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	8,417,652,000 8,395,517,015 (99.74%)	22,816,366,000 22,702,492,119 (99.50%)	539,772,000 539,672,750 (99.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	31,773,790,000 31,637,681,884 (99.57%)
		SISA	22,134,985	113,873,881	99,250	0	0	0	0	0	0	136,108,116
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	11,430,891,000 11,346,551,922 (99.26%) Bulan : 01 s.d. 03	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,430,891,000 11,346,551,922 (99.26%)
		SISA	0	84,339,078	0	0	0	0	0	0	0	84,339,078
GRAND TOTAL		PAGU REALISASI	8,417,652,000 8,395,517,015 (99.74%)	34,247,257,000 34,049,044,041 (99.42%)	539,772,000 539,672,750 (99.98%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	43,204,681,000 42,984,233,806 (99.49%)
		SISA	22,134,985	198,212,959	99,250	0	0	0	0	0	0	220,447,194