



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 06

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	8,271,469,000 4,060,731,271 (49.09%)	34,997,982,000 9,295,178,786 (26.56%)	7,683,058,000 250,438,085 (3.26%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	50,952,509,000 13,606,348,142 (26.70%)
		SISA	4,210,737,729	25,702,803,214	7,432,619,915	0	0	0	0	0	0	37,346,160,858
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	13,019,396,000 3,961,394,724 (30.43%)	812,604,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,832,000,000 3,961,394,724 (28.64%)
		SISA	0	9,058,001,276	812,604,000	0	0	0	0	0	0	9,870,605,276
GRAND TOTAL		PAGU REALISASI	8,271,469,000 4,060,731,271 (49.09%)	48,017,378,000 13,256,573,510 (27.61%)	8,495,662,000 250,438,085 (2.95%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	64,784,509,000 17,567,742,866 (27.12%)
		SISA	4,210,737,729	34,760,804,490	8,245,223,915	0	0	0	0	0	0	47,216,766,134