



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 12

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	7,397,007,000	8,112,516,000	0	0	0	0	0	0	0	15,509,523,000
		REALISASI	7,323,803,268 (99.01%)	7,861,051,165 (96.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,184,854,433 (97.91%)
		SISA	73,203,732	251,464,835	0	0	0	0	0	0	0	324,668,567
2	(F) BADAN LAYANAN UMUM	PAGU	0	22,690,198,000	12,032,252,000	0	0	0	0	0	0	34,722,450,000
		REALISASI	0.00%	21,113,218,313 (93.05%)	12,028,690,746 (99.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,141,909,059 (95.45%)
		SISA	0	1,576,979,687	3,561,254	0	0	0	0	0	0	1,580,540,941
GRAND TOTAL		PAGU	7,397,007,000	30,802,714,000	12,032,252,000	0	0	0	0	0	0	50,231,973,000
		REALISASI	7,323,803,268 (99.01%)	28,974,269,478 (94.06%)	12,028,690,746 (99.97%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	48,326,763,492 (96.21%)
		SISA	73,203,732	1,828,444,522	3,561,254	0	0	0	0	0	0	1,905,209,508