



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 09

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	8,750,869,000 5,940,797,935 (67.89%)	43,207,838,000 27,107,869,487 (62.74%)	1,108,100,000 1,091,498,740 (98.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	53,066,807,000 34,140,166,162 (64.33%)
		SISA	2,810,071,065	16,099,968,513	16,601,260	0	0	0	0	0	0	18,926,640,838
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	14,439,002,000 9,478,517,216 (65.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,439,002,000 9,478,517,216 (65.65%)
		SISA	0	4,960,484,784	0	0	0	0	0	0	0	4,960,484,784
GRAND TOTAL		PAGU REALISASI	8,750,869,000 5,940,797,935 (67.89%)	57,646,840,000 36,586,386,703 (63.47%)	1,108,100,000 1,091,498,740 (98.50%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	67,505,809,000 43,618,683,378 (64.61%)
		SISA	2,810,071,065	21,060,453,297	16,601,260	0	0	0	0	0	0	23,887,125,622